



PRIYA RAMAN

Budget Analyst

Budget analyst with 6 years supporting operating and capital budgets across healthcare and higher-ed clients. Strong in variance analysis, forecast modeling, and translating finance jargon for non-finance department heads. Comfortable owning the full cycle from intake to board-ready deck.



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KEY SKILLS

- Excel (Power Query, pivots, INDEX/MATCH)
- Workday Adaptive Planning
- Oracle EPM / Hyperion
- Variance analysis & forecasting
- Position control & FTE modeling
- Power BI
- SQL (basic queries)
- Grant fund accounting
- Board and exec-level reporting

PROFESSIONAL EXPERIENCE

SENIOR BUDGET ANALYST | HALVERSTON HEALTH NETWORK, RALEIGH, NC 2022 – PRESENT

- Manage the \$84.6M operating budget across 14 clinical departments, running monthly variance reviews with chiefs and clinic directors.
- Rebuilt the staffing forecast model in Excel and Power Query after the old workbook kept breaking on month-end refresh.
- Flagged a duplicate vendor invoice pattern during Q3 variance review that recovered roughly \$310K in overpayments.
- Coach two junior analysts on Workday Adaptive Planning and run a monthly office hours for budget owners.
- Co-lead the annual budget kickoff, cutting the planning timeline from 14 weeks to about 10.

BUDGET ANALYST | CARTER & BOYD CONSULTING, DURHAM, NC 2019 – 2022

- Built rolling 18-month forecasts for a portfolio of 6 university clients ranging from \$12M to \$190M in annual spend.
- Standardized a chart-of-accounts mapping template that 4 client teams still use today.
- Drafted variance commentary and exec summaries for quarterly board packets, partnering with each client's controller.
- Trained client department admins on grant fund tracking; reduced rework on monthly closes by close to a third.

EDUCATION

- B.S. in Finance, University of North Carolina at Greensboro, 2019
- Certified Government Financial Manager (CGFM), 2023