Juniper Matsuda

Finance Director

Finance professional with 7 years of experience in budgeting, forecasting, variance analysis, and capital investment evaluation across industrial and holdings environments. Identified $621,400 in reallocation opportunities by reviewing 19 department budgets each quarter and held annual budget variance to 1.61% of actual by standardizing monthly spend reviews with division leaders. Skilled in SAP Analytics Cloud, Oracle Financials, and Microsoft Excel for financial risk assessment, procurement planning, and FP&A.



CONTACT INFORMATION

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KEY SKILLS

- GAAP Compliance
- Budgeting and Forecasting
- SAP Analytics Cloud
- Oracle Financials
- Microsoft Excel
- Variance Analysis
- Procurement Planning
- Capital Investment Evaluation
- Financial Risk Assessment
- FP&A

PROFESSIONAL EXPERIENCE

2023 - Present

Finance Director, Rib River Industrial Group, Marshfield, WI

- Reviewed 19 department budgets each quarter, identifying $621,400 in reallocation opportunities across capital and operating line items.
- Reduced financial risk exposure from 51.5% to 38.3% by building rolling forecast models in SAP Analytics Cloud that flagged revenue shortfalls 6 weeks earlier.
- Held annual budget variance to 1.61% of actual by standardizing monthly spend reviews with division leaders and reconciling 143 cost center line items each period.
- Directed procurement evaluation for 4 capital projects, recommending investment of surplus funds that generated $87,940 in interest income over 14 months.

2021 - 2023

Finance Manager, Plover Creek Holdings LLC, Stevens Point, WI

- Reviewed 11 department budgets per cycle and presented variance summaries to executive leadership, keeping annual spend within 2.71% of plan.
- Cut financial risk tied to vendor concentration by 28% through diversifying supplier contracts across 3 product categories.
- Coordinated annual budgeting process covering $15.4M in planned expenditures, collecting inputs from 11 cost center managers over 18 business days.
- Evaluated short-term cash surpluses and recommended money-market placements that returned $44,310 in 9 months.

2019 - 2021

Financial Analyst, Cranberry Marsh Packaging Co., Wisconsin Rapids, WI

- Prepared budget-to-actual reports for 8 departments in Microsoft Excel, flagging line items that exceeded 3.01% variance for controller review.
- Assessed financial risk on 14 open vendor agreements, scoring each on payment terms and concentration, reducing exposure by $132,700 annually.
- Compiled quarterly procurement summaries covering 247 purchase orders and routed funding requests to the appropriate approval authority.

EDUCATION

BBA, Business Finance

University of Wisconsin-Eau Claire, Eau Claire, WI | 2015 - 2019